



NEIGHBORHOOD
ASSOCIATION

Balance Sheet

As of March 31, 2011

Assets	
California Bank & Trust Account	\$1,841.23
CafePress Vendome Store Balance	\$0.00
Total Assets	\$1,841.23
Liabilities	
Unreimbursed Expenses	
Randy – February Meeting Fliers	\$33.15
Total Unreimbursed Expenses	\$33.15
Total Liabilities	\$33.15
Net Assets	\$1,808.08



NEIGHBORHOOD ASSOCIATION

Income & Expenses

January 1, 2011 to March 31, 2011

Income

Cash Donations	\$0.00
Paid Web Hosting	\$24.00
Donations	\$24.00

\$24.00

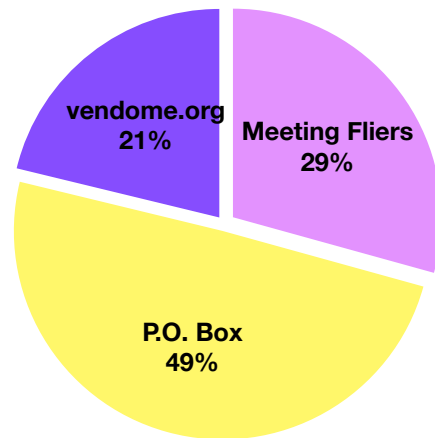
Expenses

Meeting Fliers	\$33.15
P.O. Box	\$56.00
Web Hosting & Domain Registration	\$24.00

\$113.15



- Paid Web Hosting
- Cash Donations



- Meeting Fliers
- P.O. Box
- vendome.org



**NEIGHBORHOOD
ASSOCIATION**

Association Budget for CY2011
As of March 31, 2011

Income	Budgeted	Actual
Fundraising Target for 2011	\$800.00	
<i>Vendome Voice</i> Fundraising Appeal		
Summer Barbecue Raffle and Silent Auction		
Proceeds from E-waste Recycling Event		
Donation Box at Pumpkin Patch Kidz		
Donated Cost of vendome.org Web Hosting		\$96.00
Total Income	\$800.00	\$96.00



Expenses	Budgeted	Actual
Communications		
Quarterly Meeting Fliers (February Meeting Only)	\$30.00	\$33.15
<i>Vendome Voice</i> Fundraising Edition (Target: April)	\$180.00	
vendome.org Web Hosting	\$96.00	
Post Office Box Rental	\$56.00	\$56.00
	\$362.00	\$89.15
Summer Barbecue		
Event Fliers	\$30.00	
Food & Beverages	\$250.00	
Equipment Rental	\$100.00	
	\$380.00	\$0.00
Pumpkin Patch Kidz		
Event Fliers	\$30.00	
Pumpkins	\$50.00	
Decorating Supplies	\$45.00	
Refreshments	\$25.00	
	\$150.00	\$0.00
Total Expenses	\$892.00	\$89.15

